

Proposed Ordinance #0-21-15

Subject Matter: FY 2016 Budget Amendment

Date First Presented at Council Public Meeting: 10/1/2015

Date of Public Hearing Before City Council: 10/1/2015

Date of Second Reading and Adoption: 10/15/2015

Date of Notice Published in Fayette County News: 9/30/2015 and 10/14/15

**CITY OF FAYETTEVILLE
COUNTY OF FAYETTE
STATE OF GEORGIA**

ORDINANCE NUMBER #0-21-15

CITY OF FAYETTEVILLE, GEORGIA

PREAMBLE AND FINDINGS

AN ORDINANCE OF THE CITY OF FAYETTEVILLE

An Ordinance To Provide For Adoption Of A Budget Amendment Containing Estimates Of Revenue And Expenditure Changes For The City Of Fayetteville, Georgia For The Fiscal Year Beginning August 1, 2015 And Ending July 31, 2016.

Be It Ordained By the Mayor and Council of the City of Fayetteville, Georgia:

Section 1. That For The Revenues And Expenditures Of The Government And Its Activities For The Fiscal Year, Beginning August 1, 2015 And Ending July 31, 2016 The Amounts In The Following Sections Are Hereby Amended.

Section 2. That For The Said Fiscal Year The General Fund and The Water and Sewer Fund, and the Capital Projects Fund Is Hereby Amended As Follows:

FUND**GENERAL FUND**

	ORIGINAL	AMENDED
REVENUES	\$ 10,313,182	\$ 11,259,436
EXPEDITURES AND OTHER:		
General Government	\$ 1,404,529	\$ 1,417,029
Judicial	\$ 639,082	\$ 639,082
Public Safety	\$ 7,698,883	\$ 7,698,883
Public Works	\$ 1,019,615	\$ 1,019,615
Housing and Development	\$ 616,472	\$ 616,472
Other Uses	\$ 2,339,912	\$ 2,339,912
TOTAL GENERAL FUND EXPENDITURES	\$ 13,718,493	\$ 13,820,993

WATER AND SEWER FUND

REVENUES	\$ 6,423,259	\$ 6,443,082
EXPENSES	\$ 6,423,259	\$ 6,443,082

CAPITAL PROJECTS FUND

REVENUES	\$ 2,738,810	\$ 2,798,810
EXPENSES	\$ 2,738,810	\$ 2,798,810

Section 3. This Ordinance Shall Become Effective Upon Its Passage and Adoption.

All Ordinances, Or Parts of Ordinances, Inconsistent with This Ordinance Are hereby Repealed.

Approved By The Mayor And Council Of The City Of Fayetteville, This 15th Day Of October, 2015 By The Following Voting For Adoption:

Gregory C. Clifton, Mayor

Edward Johnson, Mayor Pro-Tem

Anne Barksdale, City Clerk

Mickey Edwards, Council member

Paul C. Oddo, Jr., Council member

James B. Williams, Council member

Scott Stacy, Council member